

FISCAL NOTE

Bill #: SB0206

Title: Submit aviation fuel tax increase to electorate

Primary Sponsor: Walter McNutt

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$33,750	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

- For purposes of CI-75, the incremental cost for the Secretary of State's Office (SoS) Voter Information Packet (VIP) is \$7,434 plus county distribution costs of \$26,316 for a total of \$33,750. The SoS is to receive a general fund appropriation of this amount and, if the vote is successful, Department of Transportation will reimburse the general fund from the state special revenue approved by this issue.
- The fiscal impact of this fee increase is shown in SB 205.

FISCAL IMPACT:

	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
Secretary of State		
<u>Expenditures:</u>		
Operating Expenses	\$7,434	0
Transfers to Counties	<u>\$26,316</u>	0
TOTAL	\$33,750	
 <u>Funding:</u>		
General Fund (01)	\$33,750	
 <u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	\$0	\$0